

## EXECUTIVE SUMMARY

### Recommendation of \$500,000 or Greater 17-162F - Supply, Install, and Repair Aluminum and Chain Link Fencing

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This request is to approve the recommendation to award Invitation to Bid 17-162F - Supply, Install, and Repair Aluminum and Chain Link Fencing for a three (3) year contract from October 27, 2017 through October 30, 2020. The fence contract is primarily used to install or replace fencing for capital projects, many generated by our safety department including; single point of entry projects, track enclosures, fencing to separate adults and students, perimeter security fencing, traffic control fencing, playground fencing, swimming pool fencing, and athletic field fencing.

Physical Plant Operations Department (PPO) utilizes this bid to install new fencing material and replace existing fencing throughout the District. This Bid provides safety and security for the schools, centers, administrative sites, and other district-owned properties.

In addition, the Office of Facilities & Construction (OFC) will utilize this ITB to fulfill Single Point of Entry projects. A breakdown of the schools for which the spend authority will be used include:

1. Challenger Elementary School
2. Tamarac Elementary School
3. Liberty Elementary Schools
4. Cooper City Elementary School
5. Flanagan High School
6. Palm Cove Elementary School

The solicitation for this Invitation to Bid ran from June 12, 2017 through July 24, 2017. The bid was awarded to a primary and an alternate vendor who met all specifications, terms, and conditions of the bid. Including an alternate awardee allows for continuity of services in the event that the primary vendor cannot comply with delivery requirements, specifications, or in emergency cases.

Among the awarded vendors, the primary vendor, Gomez & Son Fence Corp., is a certified Small/Minority/Women Business Enterprise.

#### Financial Impact

The total spending authority requested is \$3,700,000 as demonstrated in the breakdown below:

Historical Average Monthly Expenditures	\$ 72,935
Number of months	36
Estimated forecasted spend	\$ 2,625,657
Estimated forecast spend for OFC (SMART)	\$ 724,000
Ten (10) percent provision	\$ 334,965
<u>Total spend authority (rounded)</u>	<u>\$ 3,700,000</u>

The current Bid 16-028R - Supply, Install, and Repair Aluminum and Chain Link Fencing was approved by the School Board on July 26, 2016. 16-028R was approved for additional spending authority and extended for an additional three months at the June 13, 2017, School Board Operational meeting.